



SECTOR : 11 - SALUD
 PLEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL	
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)		INCENTIVO LABORAL OCASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA													
FUNC. Y DIRECTIVOS	15	76,289.29	0	0.00	0	0.00	8	30,530.64	0.00	0	0.00	0.00	106,819.93
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	12,560.20											12,560.20
F-4	3	21,440.19					1	5,566.33					27,006.52
F-3	11	42,288.90					7	24,964.31					67,253.21
F-2													0.00
F-1													0.00
PROFESIONALES	8	8,691.54	0	0.00	0	0.00	7	10,899.92	0.00	0	0.00	0.00	19,591.46
SPA													0.00
SPB													0.00
SPC													0.00
SPD	3	3,370.98						4,314.60					7,685.58
SPE													0.00
SPI	5	5,320.56						6,585.32					11,905.88
TECNICOS	34	25,184.26	0	0.00	0	0.00	33	47,765.79	0.00	0	0.00	0.00	72,949.45
STA	2	1,641.51						3,251.78					4,893.29
STB	4	3,174.39						6,585					9,759.71
STC	5	3,350.34						5,845.81					9,196.85
STD	18	13,039.51						28,035.69					41,845.20
STE	1	719.89						1,226.53					1,946.22
STF	4	2,788.62						2,820.56					5,609.18
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I2													0.00
I1													0.00
I0													0.00
O9													0.00
O8													0.00
SUB-TOTAL ADM (01)	57	110,165.09	0	0.00	0	0.00	48	89,195.75	0.00	0	0.00	0.00	199,360.84
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75
SPB													0.00
SPC													0.00
SPD	1	2,986.75											2,986.75
SPE													0.00
SPI													0.00
TECNICOS	116	214,373.98	3	6,291.48	110	53,158.25	0	0.00	0.00	0	0.00	0.00	273,823.71
STA	3	5,723.13						1,291.23					7,014.36
STB	4	7,658.45						1,994.85					9,653.30
STC	73	136,861.11						34,778.55					171,639.66
STD	8	13,952.47						3,184.96					17,137.43
STE	3	4,463.26	2	3,681.38	4	2,185.98							10,330.62
STF	25	45,715.56	1	2,610.10	24	9,722.68							58,048.34
AUXILIAR	12	20,955.70	0	0.00	9	4,280.90	0	0.00	0.00	0	0.00	0.00	25,236.60
SAA													0.00
SAB	1	1,864.56						532.22					2,396.78
SAC	6	9,628.59						2,406.56					12,035.15
SAD	5	9,163.05						1,342.12					10,505.17
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I2													0.00
I1													0.00
I0													0.00
O9													0.00
O8													0.00
MEDICOS	88	444,180.59	0	0.00	77	94,836.73	0	0.00	0.00	0	0.00	0.00	539,017.32
N-5	45	240,836.85						54,447.92					295,284.77
N-4	2	11,264.86						1,416.30					12,681.16
N-3	16	80,678.08						11,941.91					92,620.99
N-2	1	4,738.00						1,106.52					5,844.52
N-1	24	106,682.80						22,434.30					129,097.10
N-1 RESIDENTES													3,489.78
ENFERMERAS	77	189,791.73	0	0.00	70	84,111.40	0	0.00	0.00	0	0.00	0.00	273,903.13
I4	15	43,048.11						17,917.89					60,966.00
I3	2	6,527.36						1,416.93					7,944.29
I2	24	61,800.00						26,760.60					88,560.60
I1	7	17,241.00						9,544.97					26,785.97
I0	29	61,175.26						26,471.01					87,646.27
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS	19	45,789.00	0	0.00	18	20,502.97	0	0.00	0.00	0	0.00	0.00	66,291.97
VIII													0.00
VII													0.00
VI	9	23,175.00						10,827.82					34,002.82
V	1	2,463.00						1,315.82					3,778.82
IV	9	20,151.00						8,359.63					28,510.63
PSICOLOGOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
VIII													0.00
VII													0.00
VI													0.00
V													0.00
IV													0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37,46.59)	21	51,835.00	0	0.00	21	21,067.85	0	0.00	0.00	0	0.00	0.00	72,902.85
VIII	1	2,290.00						1,233.86					3,523.86
VII	1	2,687.00						616.93					3,303.93
VI	8	20,600.00						6,817.02					27,417.02
V	5	12,315.00						6,261.80					18,576.80
IV	6	13,434.00						6,138.34					19,572.34
III													0.00
II													0.00
I													0.00
SUB TOTAL ASISTENCIAL (2)	334	969,912.75	3	6,291.48	305	277,958.20	0	0.00	0.00	0	0.00	0.00	1,254,162.43
SUB TOTAL PUP NORMAL (1+2)	391	1,080,077.84	3	6,291.48	305	277,958.20	48	89,195.75	0.00	0	0.00	0.00	1,453,523.27
CUOTA PATRONAL 9% (PUP) 21.31.15	388	61,924.00											61,924.00
CUOTA PATRONAL 9% (CAS) 21.31.													